

Arboretum Area Capital 2016 - 2017 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Aspley Place	carriageway	Prioritised 18 August 2016	£14,920			Carriageway resurfacing on Aspley Place - lead service: Highway Maintenance
Cromwell Street	road safety	Prioritised 18 August 2016	£25,500			Provision of traffic calming measures on Cromwell Street - lead service: Traffic & Safety
Arboretum Ward parking	feasibility study	Approved May 2016	£4,500			Study to determine options around parking issues in the Alfreton Road area - lead service: Traffic & Safety
Forest Road West	zebrites	Approved May 2016	£5,750			Upgrade zebra crossing to zebrites near Unity Primary School - lead service: Traffic & Safety
Craven Road	road safety	Approved May 2016	£10,250			Installation of VAS on Craven Road - lead service: Traffic & Safety

Total LTP schemes*

£60,920

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Road	litter bins	Prioritised 4 August 2016	£1,355			Joint scheme with Berridge Ward to provide litter bins as part of the Deep Clean programme - lead service: Streetscene
Kirkstead Street	area improvement	Approved May 2016	£17,600			Installation of outdoor gym, refurbishment of fencing and additional play equipment at Kirkstead Street playground - lead service: Parks & Open Spaces
Hazelwood Street/St Pauls Avenue	alleyways	Approved by DA February 2016	£2,307			Improvement of alleyways off Hazelwood Street and St Pauls Avenue - lead service: Neighbourhood Management
The Forest/Gregory Boulevard	area improvement	Approved May 2016	£4,000			Improvement to verges adjacent to The Forest tram stop, to include new path and other surfacing works - lead service: Parks & Open Spaces
Radford Road	lighting	Approved May 2016	£12,000			Provision of Christmas lights for Radford Road - lead service: Street Lighting

Total Public Realm schemes**

£37,262

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£1,900	

Total Decommitted***	£1,900
2016 - 2017 LTP allocation	£68,800
LTP carried forward from 2015 - 2016	£35,957
2016 - 2017 Public Realm allocation	£41,300
Public Realm carried forward from 2015 - 2016	£21,850
Total Available 2016 - 2017 ACF	£167,907
* <i>Less LTP schemes</i>	- £60,920
** <i>Less Public Realm schemes</i>	- £37,262
***Decommitted funds	+ £1,900
Remaining available balance	£71,625
LTP element remaining	£43,837
Public Realm element remaining	£27,788

Dunkirk & Lenton Area Capital 2016 - 2017 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Maxwell Close	TRO	Approved May 2016	£3,000			Contribution to parking scheme on Maxwell Close - lead service: Traffic & Safety
Warwick Street	carriageway	Approved May 2016	£10,500			Micro-asphalt surface treatment to carriageway on Warwick Road - lead service: Highway Maintenance
Dunkirk Area	SNP	Approved May 2016	£2,015			Refurbishment of cast street name plates in Dunkirk area - lead service: Highway Maintenance
Dunkirk & Lenton schools	road safety	Approved May 2016	£15,000			Package of TROs to address road safety issues at identified sites near schools across the ward - lead service: Traffic & Safety
Dunkirk Road/Gibbons Street	road safety	Approved May 2016	£720			Widening of cycle access under railway bridge to accommodate mobility scooters and wheelchairs - lead service: Highway Maintenance

Total LTP schemes*

£31,235

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Priory Park	pathways	Approved May 2016	£15,000			Reconstruction of existing and construction of new paths in Priory Park - lead service: Parks & Open Spaces
Willoughby Street/Maxwell Close	area improvement	Approved May 2016	£19,155			Contribution to NCH area improvement scheme on Willoughby Street and Maxwell Close - lead service: NCH

Total Public Realm schemes**

£34,155

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommitted***

£0

2016 - 2017 LTP allocation

£38,600

LTP carried forward from 2015 - 2016

£21,436

2016 - 2017 Public Realm allocation

£23,200

Public Realm carried forward from 2015 - 2016

£19,368

Total Available 2016 - 2017 ACF

£102,604

*Less LTP schemes

- £31,235

**Less Public Realm schemes

- £34,155

***Decommitted funds

+ £0

Remaining available balance

£37,214

LTP element remaining	£28,801
Public Realm element remaining	£8,413

Radford & Park Area Capital 2016 - 2017 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hartley Road/ Norton Street	road safety	Prioritised 9 August 2016	£53,250			road safety improvements to the junction of Hartley Road/Norton Street - lead service: Traffic & Safety
Hartley Road	signage	Approved May 2016	£1,300			relocation of road sign to safer location - lead service: Traffic & Safety
Faraday Road	TRO	Approved May 2016	£20,000			double yellow Line junction protection in Faraday Road area with dual use parking bays between Derby Road and Kittiwake Mews - lead service: Traffic & Safety

Total LTP schemes*

£74,550

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Ward CCTV	CCTV	Approved May 2016	£2,864			2 x yearly SIM rental for mobile CCTV cameras, plus cost of 7 moves, and residual costs from decommitted CCTV scheme
Wyville Close, Warner Street & Byfield Close	area improvement	Approved May 2016	£42,000			Contribution to NCH area improvement scheme on Wyville Close, Warner Street and Byfield Close - lead service: NCH
Grimston Road	gating	Approved May 2016	£1,500			Gating scheme in Grimston Road area - lead service: Neighbourhood Management

Total Public Realm schemes**

£46,364

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details
Dunlop Avenue	footpaths	underspend	£13,338	Surface dressing of footpath on Dunlop Avenue (Feb-15)
Elmsthorpe Avenue	footpaths	underspend	£15,936	Surface dressing of footpath on Elmsthorpe Avenue (Feb-15)
Johnson Road	footpaths	underspend	£9,849	Surface dressing of footpath on Johnson Road (Feb-15)
Forster Street	traffic calming	underspend	£15,034	Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School (Nov-13)

Total Decommitted***

£54,157

2016 - 2017 LTP allocation

£67,400

LTP carried forward from 2015 - 2016

£50,500

2016 - 2017 Public Realm allocation

£40,500

Public Realm carried forward from 2015 - 2016

£22,164

Total Available 2016 - 2017 ACF

£180,564

<i>*Less LTP schemes</i>	-	£74,550
<i>**Less Public Realm schemes</i>	-	£46,364
<i>***Decommitted funds</i>	+	£54,157
Remaining available balance		£113,807
LTP element remaining		£84,169
Public Realm element remaining		£29,638